# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN
## MICHOACAN DE OCAMPO
### Estado Analítico de Ingresos Presupuestales
### Al 31/dic./2024

indetec

Usr: jenni
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 29/ene./2025 12:03 p. m.

| | Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reduciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---|---|---|---|---|---|---|---|
| 73 | Ingresos por Venta de Bienes y Prestación de Servicios d | $10,109,756.00 | $1,056,255.33 | $11,166,011.33 | $10,190,967.08 | $10,190,967.08 | $0.00 | 91.26 % |
| | ** FALTA NOMBRE ** | $10,109,756.00 | $1,056,255.33 | $11,166,011.33 | $10,190,967.08 | $10,190,967.08 | $0.00 | 91.26 % |
| | ** FALTA NOMBRE ** | $10,109,756.00 | $1,056,255.33 | $11,166,011.33 | $10,190,967.08 | $10,190,967.08 | $0.00 | 91.26 % |
| | ** FALTA NOMBRE ** | $10,109,756.00 | $1,056,255.33 | $11,166,011.33 | $10,190,967.08 | $10,190,967.08 | $0.00 | 91.26 % |
| | CONSTANCIA SIN CALIFICACIONES | $58,000.00 | $18,615.00 | $76,615.00 | $76,615.00 | $76,615.00 | $0.00 | 100.00 % |
| | REPOSICION DE CREDENCIAL | $45,470.00 | $0.00 | $45,470.00 | $44,620.00 | $44,620.00 | $0.00 | 98.13 % |
| | CONSTANCIAS CON CALIFICACIONES | $34,925.00 | $8,275.00 | $43,200.00 | $43,200.00 | $43,200.00 | $0.00 | 100.00 % |
| | BAJA DEFINITIVA | $140,400.00 | $0.00 | $140,400.00 | $128,125.00 | $128,125.00 | $0.00 | 91.25 % |
| | EXAMEN DE ADMISION | $487,550.00 | $0.00 | $487,550.00 | $350,561.25 | $350,561.25 | $0.00 | 71.90 % |
| | EXAMEN DE UBICACION DE INGLES | $16,800.00 | $23,380.00 | $40,180.00 | $40,180.00 | $40,180.00 | $0.00 | 100.00 % |
| | EXAMEN EGEL | $796,600.00 | $0.00 | $796,600.00 | $734,600.00 | $734,600.00 | $0.00 | 92.21 % |
| | EXAMEN DE LIBERACION INGLES | $104,750.00 | $0.00 | $104,750.00 | $95,440.00 | $95,440.00 | $0.00 | 91.11 % |
| | TRAMITE TITUL SINODALES CEDULA PROF | $1,321,000.00 | $61,270.00 | $1,382,270.00 | $1,382,270.00 | $1,382,270.00 | $0.00 | 100.00 % |
| | APORT P/FORTALECIMIENTO GEN 2013 Y POSTEI | $2,821,000.00 | $42,420.00 | $2,863,420.00 | $2,863,420.00 | $2,863,420.00 | $0.00 | 100.00 % |
| | RECARGOS BIBLIOTECA | $1,053.00 | $0.00 | $1,053.00 | $57.00 | $57.00 | $0.00 | 5.41 % |
| | REP DISPOSITIVO ACCESO (CANDADO Y TARJET. | $2,300.00 | $1,270.00 | $3,570.00 | $3,570.00 | $3,570.00 | $0.00 | 100.00 % |
| | REP CANDADO ACCESO POR DETERIORO | $0.00 | $211.00 | $211.00 | $211.00 | $211.00 | $0.00 | 100.00 % |
| | CURSO DE IDIOMAS | $2,452,975.00 | $0.00 | $2,452,975.00 | $2,381,515.00 | $2,381,515.00 | $0.00 | 97.08 % |
| | CURSO DE INGLES POR PERSONA | $3,900.00 | $107,505.00 | $111,405.00 | $111,405.00 | $111,405.00 | $0.00 | 100.00 % |
| | CURSO DE PREPARACION PARA EL EXAMEN DE . | $264,900.00 | $50,028.00 | $314,928.00 | $314,928.00 | $314,928.00 | $0.00 | 100.00 % |
| | CURSO DE VERANO HASTA 60 HRS | $8,100.00 | $0.00 | $8,100.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| | CURSO VERANO LENGUA EXTRANJERA | $90,000.00 | $0.00 | $90,000.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| | CURSO ADICIONAL DE ASIGNATURA HASTA 60 HI | $8,500.00 | $23,500.00 | $32,000.00 | $32,000.00 | $32,000.00 | $0.00 | 100.00 % |
| | CURSO ADICIONAL DE ASIGNATURAL 61 A 80 HR: | $125,405.00 | $485,595.00 | $611,000.00 | $611,000.00 | $611,000.00 | $0.00 | 100.00 % |
| | CURSO DE VERANO 61 A 80 HRS | $453,610.00 | $0.00 | $453,610.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| | RENTA DE CAFETERIA | $99,000.00 | $0.00 | $99,000.00 | $54,385.50 | $54,385.50 | $0.00 | 54.93 % |
| | RENTA PAPELERIA | $14,300.00 | $0.00 | $14,300.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| | CURSO INTENSIVO DE INGLES | $0.00 | $940.00 | $940.00 | $940.00 | $940.00 | $0.00 | 100.00 % |
| | RECARGOS POR REINSCRIPCIONES TARDIAS | $15,050.00 | $16,555.00 | $31,605.00 | $31,605.00 | $31,605.00 | $0.00 | 100.00 % |
| | SERVICIOS EXTERNOS | $317,193.00 | $43,908.33 | $361,101.33 | $361,101.33 | $361,101.33 | $0.00 | 100.00 % |
| | CAPACITACION Y ASESORIAS EXTERNA | $28,000.00 | $0.00 | $28,000.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| | SEGUROS ACCIDENTES ESCOLARES | $353,600.00 | $0.00 | $353,600.00 | $320,475.00 | $320,475.00 | $0.00 | 90.63 % |
| | APORTACION DE INVESTIGACION | $0.00 | $126,088.00 | $126,088.00 | $126,088.00 | $126,088.00 | $0.00 | 100.00 % |

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| | Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reduciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---|---|---|---|---|---|---|---|
| | APORT MTTO AUDITORIO BASICO | $12,600.00 | $0.00 | $12,600.00 | $7,500.00 | $7,500.00 | $0.00 | 59.52 % |
| | APORT MTTO AUDITORIO MOBILIARIO | $21,000.00 | $0.00 | $21,000.00 | $18,720.00 | $18,720.00 | $0.00 | 89.14 % |
| | APORT MTTO SONIDO AUDITORIO | $3,000.00 | $120.00 | $3,120.00 | $3,120.00 | $3,120.00 | $0.00 | 100.00 % |
| | MULTA POR EVALUACIÓN DOCENTE NO REALIZA | $6,290.00 | $0.00 | $6,290.00 | $4,255.00 | $4,255.00 | $0.00 | 67.64 % |
| | CERTIFICADO PARCIAL | $2,485.00 | $475.00 | $2,960.00 | $2,960.00 | $2,960.00 | $0.00 | 100.00 % |
| | ALTA DE MATERIAS Y CAMBIO DE TURNO | $0.00 | $24,600.00 | $24,600.00 | $24,600.00 | $24,600.00 | $0.00 | 100.00 % |
| | CAMBIO DE CARRERA | $0.00 | $21,500.00 | $21,500.00 | $21,500.00 | $21,500.00 | $0.00 | 100.00 % |
| 79 | Otros Ingresos | $1,200,000.00 | -$1,118,788.92 | $81,211.08 | $0.00 | $0.00 | $0.00 | 0.00 % |
| 79-02 | OTROS INGRESOS Y BENEFICIOS VARIOS | $1,200,000.00 | -$1,118,788.92 | $81,211.08 | $0.00 | $0.00 | $0.00 | 0.00 % |
| | INGRESOS PROPIOS | $1,200,000.00 | -$1,118,788.92 | $81,211.08 | $0.00 | $0.00 | $0.00 | 0.00 % |
| | VENTA DE VERDURAS Y FRUTA (AGUACATE) | $1,200,000.00 | -$1,118,788.92 | $81,211.08 | $0.00 | $0.00 | $0.00 | 0.00 % |
| 91 | Transferencias y Asignaciones | $70,226,717.00 | $8,235,181.58 | $78,461,898.58 | $78,461,898.58 | $78,461,898.58 | $0.00 | 100.00 % |
| | Transferencias recibidas de la Federación | $32,257,490.00 | $1,229,516.00 | $33,487,006.00 | $33,487,006.00 | $33,487,006.00 | $0.00 | 100.00 % |
| | SUBSIDIO FEDERAL | $32,257,490.00 | $1,229,516.00 | $33,487,006.00 | $33,487,006.00 | $33,487,006.00 | $0.00 | 100.00 % |
| | Transferencias recibidas del Estado | $37,969,227.00 | $7,005,665.58 | $44,974,892.58 | $44,974,892.58 | $44,974,892.58 | $0.00 | 100.00 % |
| | SUBSIDIO ESTATAL | $37,969,227.00 | $7,005,665.58 | $44,974,892.58 | $44,974,892.58 | $44,974,892.58 | $0.00 | 100.00 % |
| | **Total** | **$81,536,473.00** | **$8,172,647.99** | **$89,709,120.99** | **$88,652,865.66** | **$88,652,865.66** | **$0.00** | **98.82 %** |

M.F. SELENE GOMEZ BARRAGAN
DIRECTORA GENERAL

L.C CUITLAHUAC AREVALO VARGAS
SUB. DE SERVICIOS ADMINISTRATIVOS

INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN RECURSOS FINANCIEROS

M.A JENNIFER AMERICA ZARCO SUAREZ
JEFA DEL DEPTO.DE RECURSOS FINANCIEROS